

Area Committee Well-being Fund – Project Proposal
Inner West Area Committee

Appendix 5

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| Project Name: | Christ Church Social Projects |
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| Lead Organisation: | Christ Church, Upper Armley |
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| Project Delivery – How will the project be delivered? (list any partners involved in the project): |
| A new office facility will be created above the existing kitchen and toilet in the church building. This will be carried out by a local firm of building contractors who are yet to be engaged. |

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| Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities): |
| <p>We wish to construct a self-contained office and meeting room facility to house the administration and running of the various social projects overseen by Christ Church, Upper Armley, namely Christ Church Armley Youth Project which provides a service to young people in Armley aged between 7-21 years and Meeting Point which provides services to asylum seekers and refugees mainly from Armley and Bramley although attendees are welcome from across the whole of Leeds. Further details on the work carried out by each project can be provided upon request.</p> <p>The existing upstairs office provision was constructed several years ago with a view to housing two part-time members of staff and storage facilities for the Christ Church Armley Youth Project. Over the years, the youth project has grown considerably, now employing two full time and two part-time staff who need to use the office. On top of this, a further social project, Meeting Point, was commenced which necessitates further office usage. The current provision is very cramped, there is no emergency escape route and health and safety is often compromised.</p> <p>At the same time as building this new office, the existing toilet facilities will be upgraded, to include a disabled toilet which complies with current legislation.</p> |

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| Outcomes (summarise the main outcome/output/benefit the project will achieve): |
| <p>With a new purpose-built office, we can ensure that we have two entrances/exits to the offices, thereby complying with fire safety regulations and that adequate space and security are provided to ensure that health and safety requirements are complied with.</p> <p>This will allow us to expand and support the existing and further work within the community as well as add to the comfort and security of the existing staff and provide room for further growth.</p> |

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| Identify which geographic areas will benefit: |
| Mainly LS12 and LS13 however people come from all around Leeds to attend Meeting Point. |

Project Cost. Please indicate:

How much the project will cost. (please list all partners and their contributions)

Total estimated cost: £45,000

The project will be partnered by the congregation of Christ Church, Upper Armley by way of a gift day at which we hope to raise £20,000 together with further funding applications to various grant-making bodies to make up the balance of £15,000.

How much Well Being Funding is sought and breakdown between capital and revenue)

The application is for **£10,000** and the whole amount will be used for capital building costs.

Who will be in receipt of the financial order. (Name of the organisation and contact details)

Name: Christ Church Upper Armley PCC

Contact: Alistair Kaye, 22 Hill End Crescent, Leeds, LS12 3PW

Approved

Date

Not Approved

Date

Please return this form to Rebecca Boon, West Area Management Team, Pudsey Town Hall, Lowtown, Pudsey, Leeds, LS28 7BL or via email to rebecca.boon@leeds.gov.uk